

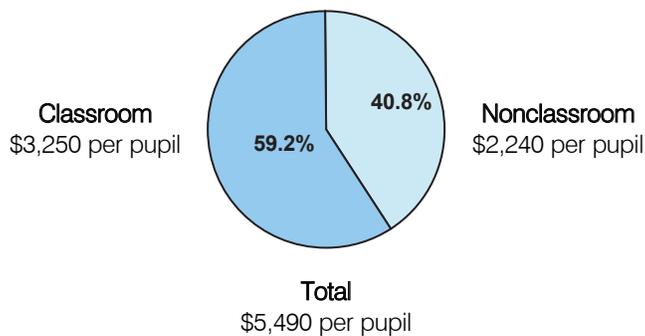
Classroom Dollars and Proposition 301 Results

Marana Unified School District

District size: Large
 Students attending: 12,175
 Number of schools: 16
 Number of certified teachers: 656

Classroom Dollars

Fiscal year 2004

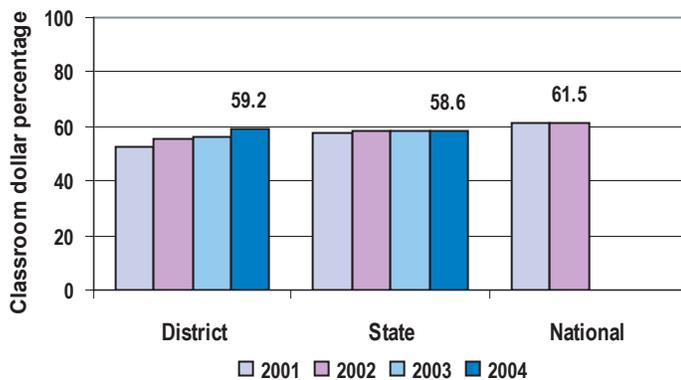


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	18.1	18.4	18.6	18.2
Average teacher salary	\$37,123	\$39,241	\$36,093	\$38,534
Average years' experience	9.6	9.7	9.6	8.7

Classroom dollar ranking: 54 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	2001	2002	2003	2004	State 2004	National 2001
Classroom dollars	52.9	55.4	56.5	59.2	58.6	61.5
Nonclassroom dollars:						
Administration	10.2	9.1	8.8	7.6	9.5	10.9
Plant operations	15.9	14.5	15.1	14.0	11.7	9.7
Food service	3.4	4.3	3.5	3.9	4.7	4.0
Transportation	8.2	7.8	7.3	7.5	4.0	4.1
Student support	6.4	6.1	5.7	4.8	7.0	5.0
Instruction support	3.0	2.6	2.9	2.8	4.3	4.6
Other		0.2	0.2	0.2	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,202 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Each school set and accomplished goals linked to increased student achievement, and each school named a teacher to assist with the development, implementation, review, and monitoring of school performance plans.

Menu

- Monies were used solely to increase eligible employee compensation.